



**COASTAL REGION METROPOLITAN PLANNING ORGANIZATION
JUNE 2024 MPO MEETINGS**

Agenda Item: Amendments to FY 2024 - 2027 Transportation Improvement Program

Presenter: Asia Hernton, CORE MPO Staff

Summary: The Transportation Improvement Program (TIP) is the MPO's short-range programming document and is a staged, multi-year listing of surface transportation projects proposed for federal, state, and local funding within the metropolitan area. The TIP may be modified in accordance with the procedures outlined in the adopted Participation Plan by resolution of the CORE MPO Board if priorities, area goals, project schedules or funding levels change.

The current FY 2024 – 2027 TIP was adopted by the CORE MPO Board on November 1, 2023, and is referenced in the Statewide TIP (STIP). It is important to make sure that the information contained in the TIP is current and reflective of the most up-to-date cost estimates and development schedules. CORE MPO staff has coordinated with the project managers/sponsors on projects' development status. It is also important to amend the TIP to add new or delete existing projects/phases at the request of sponsoring agencies based on the project changes and MTP/TIP consistencies.

In April and May of 2024, Chatham Area Transit (CAT) requested multiple TIP amendments be made. In May 2024, the Georgia Department of Transportation (GDOT) requested amendments be made to two highway projects. These TIP amendments included adding two new ferry projects, increasing cost estimates under the Section 5307 program, adding ROW phase and moving CST phase for one highway project, and moving ROW and CST phases for another highway project. The following summary outlines the proposed changes to the FY 2024 - 2027 TIP.

AMENDMENT PROCESS FOR FY 2024 – FY 2027

The Transportation Improvement Program (TIP) must be consistent with the current 2045 Metropolitan Transportation Plan (MTP) called Mobility 2045. Before any amendments can be made to the FY 2024 - 2027 TIP, MTP/TIP consistency must be verified. The TIP must also be conformant to the Performance Based Planning and Programming (PBPP).

Projects/Phases requiring amendments, as opposed to administrative modification, to the TIP require a 15-day public review and comment period.

PUBLIC PARTICIPATION PROCESS

The adopted TIP/STIP amendment process outlined in the CORE MPO's Participation Plan requires public review and comment and responses to all comments (either individually or in summary form) for all TIP amendments. To process the proposed amendments in June 2024, CORE MPO advertised a fifteen (15) day public comment period in the Savannah Morning News on Sunday, June 9, 2024 (Appendix B). The notice was sent to the local news media and the consultation agencies as well as neighborhood associations and posted on the CORE MPO website. The comment period starts on June 12, 2024 and closes on June 26, 2024. A public hearing has been advertised to be held in conjunction with the CORE MPO Board meeting on June 26, 2024.

PROPOSED AMENDEMENTS TO FY 2024 – FY 2027 TIP

PI#	Description	Amendment
0017972	FHWA FBP for Dock Rehab	Add ferry dock rehab in FY 2025.
N/A	FHWA FBP for Ferry Replacement	Add ferry replacement in FY 2025.
N/A	Section 5307 Preventative Maintenance	Increase the cost estimate for funding under Preventative Maintenance for both the federal cost and local cost in FY 2024.
N/A	Section 5307 Operating Assistance	Increase the cost estimate for the local cost for Operating Assistance in FY 2024.
0015705	SR 404 SPUR/US 17 From Savannah River to Back River	Add ROW phase to FY 2025 with Y800 funds; and move CST phase from FY 2025 to FY 2026.
0017415	SR 26/US 80 @ Lazaretto Creek	Move CST phase from FY 2025 to FY 2028; and move ROW phase from FY 2024 to FY 2026 with cost increase.

FHWA FBP for Dock Rehab

PI#	0017972
MTP Priority:	Consistent with 2045 MTP Transit Improvements
Project Description:	Federal law (23 U.S.C. § 104(f); 49 U.S.C. § 5334(i)(1)) allows Federal-Aid Highway Program funding made available for public transportation projects to be flexed (or transferred) to be administered by FTA for public transportation projects. The project is a dock rehab.
Project Status:	In April 2024, CAT requested to amend a project into the FY 2024- 2027 TIP. This project's construction phase has been programmed for FY 2025. The total cost is \$454,115. The federal portion of that amount is \$363,292 and the local portion is \$90,823. The funds for the project originally come from FHWA and were programmed in previous TIPs. After funding authorization, the funds have been flexed to FTA and became FTA funds. The project needs to be shown in the transit TIP before CAT can access the funds.
Amendment:	Amend ferry dock rehab project into FY 2024- 2027 TIP, transit section for FY 2025.
PBPP:	This project will help achieve the performance targets for State of Good Repair.
Requesting Agency:	Chatham Area Transit

Funding/Year:	Status	Phase	Fund Source	FY 2025
	Current in FY 2024 - 2027 TIP	N/A	N/A	N/A
	Updated in FY 2024 -2027 TIP	CST	Flex Funds/Local	\$363,292/\$90,823

FHWA FBP for Ferry Replacement

PI#	N/A
MTP Priority:	Consistent with 2045 MTP Transit Improvements
Project Description:	Federal law (23 U.S.C. § 104(f); 49 U.S.C. § 5334(i)(1)) allows Federal-Aid Highway Program funding made available for public transportation projects to be flexed (or transferred) to be administered by FTA for public transportation projects. This project is a ferry replacement project.
Project Status:	In April 2024, CAT requested to amend a project into the 2024- 2027 TIP. This project's construction phase has been programmed for FY 2025. The total cost is \$6,000,000. The federal portion of that amount is \$1,118,528 from flex funds and \$1,800,000 from THUD funds. The local match for the flex funds is \$279,632.23 (required match 20%). The local match for the THUD funds is \$450,000, this match comes from the Georgia Transit Trust Fund (State) and \$2,270,367.77 additional match from the Georgia Transit Trust Fund (State) and 81,471.09 local match.
Amendment:	Amend ferry project into FY 2024-2027 TIP
PBPP:	This project will help achieve the performance targets for State of Good Repair
Requesting Agency:	Chatham Area Transit

Funding/Year:			
Status	Phase	Fund Source	FY 2025
Current in FY 2024 - 2027 TIP	N/A	N/A	N/A
Updated in FY 2024 -2027 TIP	CST	Flex Funds/THUD / GDOT Transit Trust Match (Flex Funds)/ GDOT Transit Trust Match (THUD)/ GDOT Transit Trust Fund Additional Match/ Additional Local Match	\$1,118,528.91/ \$1,800,000 \$279,632.23/ \$450,000/ \$2,270,367.77/\$81,471.09

CAT Section 5307 Funding Change for Preventative Maintenance

PI#	N/A
MTP Priority:	Consistent with 2045 MTP Transit Improvements
Project Description:	<p>The Urbanized Area Formula Funding program (49 U.S.C. 5307), also known as Section 5307, makes federal resources available to governors and other recipients for transit capital and operating assistance and transportation-related planning in urbanized areas.</p> <p>Eligible activities include: planning, engineering, design and evaluation of transit projects and other technical transportation-related studies; capital investments in bus and bus-related activities such as replacement, overhaul and rebuilding of buses, crime prevention and security equipment and construction of maintenance and passenger facilities; and capital investments in new and existing fixed guideway systems including rolling stock, overhaul and rebuilding of vehicles, station infrastructure, track, signals, communications, and computer hardware and software. In addition, associated transit improvements, workforce development activities, and certain expenses associated with mobility management programs are eligible under the program. All preventive maintenance and some Americans with Disabilities Act complementary paratransit service costs are considered capital costs.</p>
Project Status:	In May 2024, CAT requested to amend funding amounts in FY 2024 under Preventative Maintenance. The federal cost would be amended from \$1,200,000 to 1,830,915. The local cost would be amended from \$240,000 to \$457,729.
Amendment:	Increase funding estimate under Preventative Maintenance for FY 2024.
PBPP:	This project will help achieve the performance targets for State of Good Repair
Requesting Agency:	Chatham Area Transit

Funding/Year:			
Status	Phase	Fund Source	FY 2024
Current in FY 2024 - 2027 TIP	N/A	Section 5307/Local	\$1,200,000/\$240,000
Updated in FY 2024 -2027 TIP	N/A	Section 5307/Local	\$1,830,915/\$457,729

CAT Section 5307 Funding Change for Operating Assistance

PI#	N/A
MTP Priority:	Consistent with 2045 MTP Transit Improvements
Project Description:	<p>The Urbanized Area Formula Funding program (49 U.S.C. 5307), also known as Section 5307, makes federal resources available to governors and other recipients for transit capital and operating assistance and transportation-related planning in urbanized areas.</p> <p>Eligible activities include: planning, engineering, design and evaluation of transit projects and other technical transportation-related studies; capital investments in bus and bus-related activities such as replacement, overhaul and rebuilding of buses, crime prevention and security equipment and construction of maintenance and passenger facilities; and capital investments in new and existing fixed guideway systems including rolling stock, overhaul and rebuilding of vehicles, station infrastructure, track, signals, communications, and computer hardware and software. In addition, associated transit improvements, workforce development activities, and certain expenses associated with mobility management programs are eligible under the program. All preventive maintenance and some Americans with Disabilities Act complementary paratransit service costs are considered capital costs.</p>
Project Status:	In May 2024, CAT requested to amend funding amounts in FY 2024 under Operating Assistance. The local cost would be amended from \$0 to \$2,770,030.
Amendment:	Increase local cost funding estimate under Operating Assistance for FY 2024.
PBPP:	This project will help achieve the performance targets for State of Good Repair.
Requesting Agency:	Chatham Area Transit

Funding/Year:	Status	Phase	Fund Source	FY 2024
	Current in FY 2024 - 2027 TIP	N/A	Section 5307/ GDOT Transit Trust Fund Program/ Local	\$3,166,694/ \$396,664/ \$0
	Updated in FY 2024 -2027 TIP	N/A	Section 5307/ GDOT Transit Trust Fund Program/ Local	\$3,166,694/ \$396,664/ \$2,770,030

SR 404 SPUR/US 17 FM NE OF SAVANNAH HARBOR PKWY TO BACK RIVER

PI#	0015705
MTP Priority:	Consistent with Cost Band One of 2045 MTP.
Project Description:	SCDOT in cooperation with FHWA and GDOT, proposes widening and improvements of U.S. 17 from Hutchinson Island in Savannah, Chatham County, Georgia to South Carolina (S.C.) 315 located southwest of Bluffton, South Carolina. Approximately 3,000 feet of the project corridor is located in Chatham County, Georgia. The proposed improvements include the widening of U.S. 17 from two to four travel lanes, divided by a grassed median.
Project Status:	The South Carolina Department of Transportation (SCDOT) is widening US 17 in coordination with the Georgia Department of Transportation (GDOT). This portion is located in Chatham County, Georgia. The project is included in CORE MPO's Mobility 2045, Cost Band One. PE funds have been authorized. ROW is to be determined. CST is programmed in FY 2025 with Y800 funds. In May 2024, GDOT requested to add the ROW phase in FY 2025 with Y800 funds of \$500,000. The federal portion is \$400,000 and the state portion is \$100,000. GDOT also requested to move the CST phase from FY 2025 to FY 2026 without cost estimate updates.
Amendment:	Add the ROW phase in FY 2025 with Y800 funds; move CST phase from FY 2025 to FY 2026.
PBPP:	This project will help achieve the performance targets for System Performance/Freight Movement/CMAQ (PM3)
Requesting Agency:	Chatham Area Transit

Funding/Year:	Phase	Fund Source	FY 2025	FY 2026
Status	ROW	TBD	\$0	
Current in FY 2024 - 2027 TIP	CST	Y800/State	\$1,600,000/\$400,000	\$0
Updated in FY 2024 -2027 TIP	ROW	Y800/State	\$400,000/\$100,000	
	CST	Y800/State	\$0	\$1,600,000/\$400,000

SR 26/US 80 @ LAZARETTO CREEK

PI#	0017415
MTP Priority:	Consistent with Cost Band One of 2045 MTP
Project Description:	The project would replace the bridge at Lazaretto Creek with a two-lane bridge that includes bike and pedestrian improvements.
Project Status:	This project is split from PI# 0010560. PE funds have been authorized. It was awarded HIP (Z919) funds in FY 2023 for ROW, but the ROW phase has been moved to FY 2024. The City of Tybee Island will provide the 20% local match. CST is programmed in FY 2025 with Y800 funds. In April 2024, the HIP funds have been re-allocated to another project through a TIP administrative modification. In May 2024, GDOT requested to move the CST phase with Y800 funds from FY 2025 to FY 2028 without cost estimate update. The total amount of Y800 CST funds is \$20,798,854. The federal portion is \$16,639,083 and the state portion is \$4,159,771. GDOT also requested to move the ROW phase from FY 2024 to FY 2026 with updated cost estimates and funding sources.
Amendment:	Move the CST phase with Y800 funds from FY 2025 to FY 2028 (deleting the phase from the TIP); and move the ROW phase from FY 2024 to FY 2026 with cost estimate and funding source updates.
PBPP:	This project will help achieve the performance targets for Pavement and Bridge Condition/PM2
Requesting Agency:	Chatham Area Transit

Funding/Year:		Phase	Fund Source	FY 2024	FY 2025	FY 2026	FY 2028
Current in FY 2024 - 2027 TIP	CST	Y800/State			\$16,639,083/ \$4,159,771		
	ROW	Z919/Local	\$96,240/ \$24,060				
Updated in FY 2024 -2027 TIP	CST	Y800/State			\$0		\$16,639,083/ \$4,159,771
	ROW	Y240/State				\$16,725/ \$4,181	
		Local					\$120,300

Appendix

Appendix A: Updated Funding Tables and Project Pages

Appendix B: Public Involvement Materials

Appendix C: MTP – TIP Consistency Check

Appendix D: TIP Amendment Coordination

Appendix E: FY 2024 Project Status Check

Appendix F: TIP Amendment Resolution

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Appendix A: Updated Funding Tables and Project Pages

Original Table

FTA FERRY BOAT DISCRETIONARY (FBD) FUNDS (\$)				
Funding	Section 5307 (h)			
Description	Facility Enhancements	Passenger Ferry Purchase	Passenger Ferry Rehabilitation	Total
FY 2024	*\$635,000	\$6,000,000	\$200,000	\$6,835,000
FY 2025	\$0	\$0	\$200,000	\$200,000
FY 2026	\$0	\$0	\$200,000	\$200,000
FY 2027	\$0	\$0	\$200,000	\$200,000
Federal Cost	\$0	\$1,800,000	\$640,000	\$2,440,000
State Cost	\$0	\$3,000,000	\$0	\$3,000,000
Local Cost	\$635,000	\$1,200,000	\$160,000	\$1,995,000

Updated Table

FTA FERRY BOAT DISCRETIONARY (FBD) FUNDS (\$)				
Funding	Section 5307 (h) and FHWA Ferry Boat Program			
Description	Facility Enhancements	Passenger Ferry Purchase	Passenger Ferry Rehabilitation	Total
FY 2024	*\$635,000	\$6,000,000	\$200,000	\$6,835,000
FY 2025	\$0	\$0	\$200,000	\$200,000
FY 2026	\$0	\$0	\$200,000	\$200,000
FY 2027	\$0	\$0	\$200,000	\$200,000
Federal Cost	\$0	\$2,918,528.91	\$640,000	\$3,558,528.91
State Cost	\$0	\$3,000,000	\$0	\$3,000,000
Local Cost	\$635,000	\$81,471.09	\$160,000	\$876,471

Original Table

Ferry Vessel Construction*						
Funding	Description	FY 2024	FY2025	FY2026	FY 2027	Total
	STIP#					
T-HUD	Ferry Vessel Construction	\$0	\$6,000,000			\$6,000,000
	Project Cost	\$0	\$6,000,000			\$6,000,000
	Federal Cost	\$0	1,800,000			\$1,800,000
	State Cost	\$0	3,000,000			\$3,000,000
	Local Cost	\$0	1,200,000			\$1,200,000

Updated Table

Ferry Vessel Construction*						
Funding	Description	FY 2024	FY 2025	FY 2026	FY 2027	Total
	STIP#					
T-HUD/ FHWA FBP/ GDOT Transit Trust Fund	Ferry Vessel Construction	\$0	\$6,000,000			\$6,000,000
	Project	\$0	\$6,000,000			\$6,000,000
	Federal	\$0	\$2,918,528.91			\$2,918,528.91
	State	\$0	3,000,000			\$3,000,000
	Local	\$0	\$81,471.09			\$81,471.09

Current Section 5307 Funding Table

Funding	Description	FY 2024	FY 2025	FY 2026	FY 2027	Total Cost
Section 5307	Planning*					
	Federal Cost	\$1,319,740	0	0	0	\$1,319,740
	State	794,030	0	0	0	794,030
	Local Cost	29,506	0	0	0	29,506
	ITS					
	Federal Cost	\$615,304	\$100,000	\$0	\$0	\$715,304
	Local Cost	124,061	20,000	0	0	144,061
	Preventative Maintenance					
	Federal Cost	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$4,800,000
	Local Cost	240,000	240,000	240,000	240,000	960,000
	Safety & Security					
	Federal Cost	\$0	\$0	\$0	\$0	\$0
	Local Cost	0	\$0	\$0	\$0	\$0
	Facility Enhancements					
	Federal Cost	0	0	0	0	0
	Local Cost	0	0	0	0	0
	Operating Assistance					
	Federal Cost	\$3,166,694	\$3,166,694	\$3,166,694	\$0	\$9,500,082
	GDOT Transit Trust Fund Program	\$396,664	\$396,664	\$396,664	\$396,664	\$1,586,656
	Local Cost	0	0	0	0	0
	Vehicle Replacement					
Federal Cost	\$4,900,000	\$4,900,000	\$2,917,000	\$3,203,823	\$15,920,823	
Local Cost	980,000	980,000	583,400	640,785	3,184,185	
Total		\$13,769,335	\$11,006,694	\$8,507,094	\$5,684,608	\$38,967,731
Federal Cost		\$11,201,738	\$9,366,694	\$7,283,694	\$4,403,823	\$32,255,949
State Cost		\$1,194,030	\$400,000	\$400,000	\$400,000	\$2,394,030
Local Cost		\$1,373,567	\$1,240,000	\$823,400	\$880,785	\$4,317,752

*Includes Smart Grant funding from DOT & GDOT State Transit Trust Fund.

Updated Section 5307 Funding Table

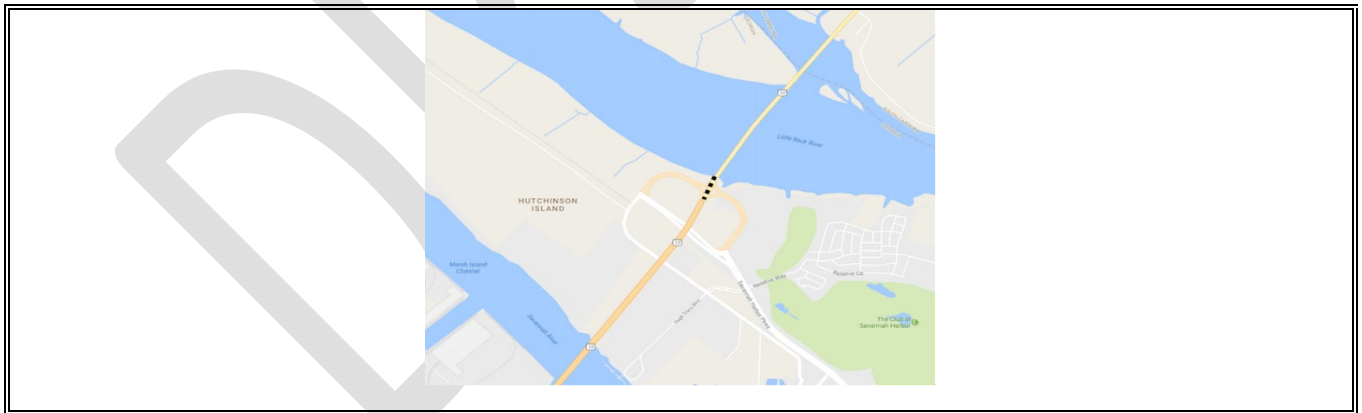
Funding	Description	FY 2024	FY 2025	FY 2026	FY 2027	Total Cost
Section 5307	Planning*					
	Federal Cost	\$1,319,740	0	0	0	\$1,319,740
	State	794,030	0	0	0	794,030
	Local Cost	29,506	0	0	0	29,506
	ITS					
	Federal Cost	\$615,304	\$100,000	\$0	\$0	\$715,304
	Local Cost	124,061	20,000	0	0	144,061
	Preventative Maintenance					
	Federal Cost	\$1,200,000	\$1,830,915	\$1,200,000	\$1,200,000	\$5,430,915
	Local Cost	240,000	457,729	240,000	240,000	1,177,729
	Safety & Security					
	Federal Cost	\$0	\$0	\$0	\$0	\$0
	Local Cost	0	\$0	\$0	\$0	\$0
	Facility Enhancements					
	Federal Cost	0	0	0	0	0
	Local Cost	0	0	0	0	0
	Operating Assistance					
	Federal Cost	\$3,166,694	\$3,166,694	\$3,166,694	\$0	\$9,500,082
	GDOT Transit Trust Fund Program	\$396,664	\$396,664	\$396,664	\$396,664	\$1,586,656
	Local Cost	0	2,770,030	0	0	2,770,030
Vehicle Replacement						
Federal Cost	\$4,900,000	\$4,900,000	\$2,917,000	\$3,203,823	\$15,920,823	
Local Cost	980,000	980,000	583,400	640,785	3,184,185	
Total		\$13,769,335	\$14,622,032	\$8,507,094	\$5,684,608	\$42,573,061
Federal Cost		\$11,201,738	\$9,997,609	\$7,283,694	\$4,403,823	\$32,886,864
State Cost		\$1,194,030	\$400,000	\$400,000	\$400,000	\$2,394,030
Local Cost		\$1,373,567	\$4,227,759	\$823,400	\$880,785	\$7,305,511

*Includes Smart Grant funding from DOT & GDOT State Transit Trust Fund.

Current Project Page

SR 404 SPUR/US 17 FM NE OF SAVANNAH HARBOR PKWY TO BACK RIVER PROJECT DESCRIPTION: SCDOT in cooperation with FHWA and GDOT, proposes widening and improvements of U.S. 17 from Hutchinson Island in Savannah, Chatham County, Georgia to South Carolina (S.C.) 315 located southwest of Bluffton, South Carolina. Approximately 3,000 feet of the project corridor is located in Chatham County, Georgia. The proposed improvements include the widening of U.S. 17 from two to four travel lanes, divided by a grassed median.				P.I. #: 0015705		
				TIP #: 2017-H-02		
		COUNTY: CHATHAM				
		PROJ. #:				
		FUND: Y800				
		GDOT DISTRICT: 5				
TRAFFIC VOL. 2022 AADT: 20,800		2045 AADT:				
NO. OF LANES EXISTING: 2		PLANNED: 4				
LOCAL ROAD #:		STATE/US ROAD #: SR 404 Spur/US 17				
		LENGTH (MI): 0.46				
COMMENTS/REMARKS: The South Carolina Department of Transportation (SCDOT) is widening US 17 in coordination with the Georgia Department of Transportation (GDOT). This portion is located in Chatham County, Georgia. The project is included in CORE MPO's Mobility 2045, Cost Band One. PE funds have been authorized. ROW is to be determined. CST is programmed in FY 2025 with Y800 funds.						
PROJECT PHASE	\$ SOURCE	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	TBD	\$0	\$0	\$0	\$0	\$0
UTILITY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	Y800/State	\$0	\$2,000,000	\$0	\$0	\$2,000,000
PROJECT COST		\$0	\$2,000,000	\$0	\$0	\$2,000,000
FEDERAL COST		\$0	\$1,600,000	\$0	\$0	\$1,600,000
STATE COST		\$0	\$400,000	\$0	\$0	\$400,000
LOCAL COST		\$0	\$0	\$0	\$0	\$0

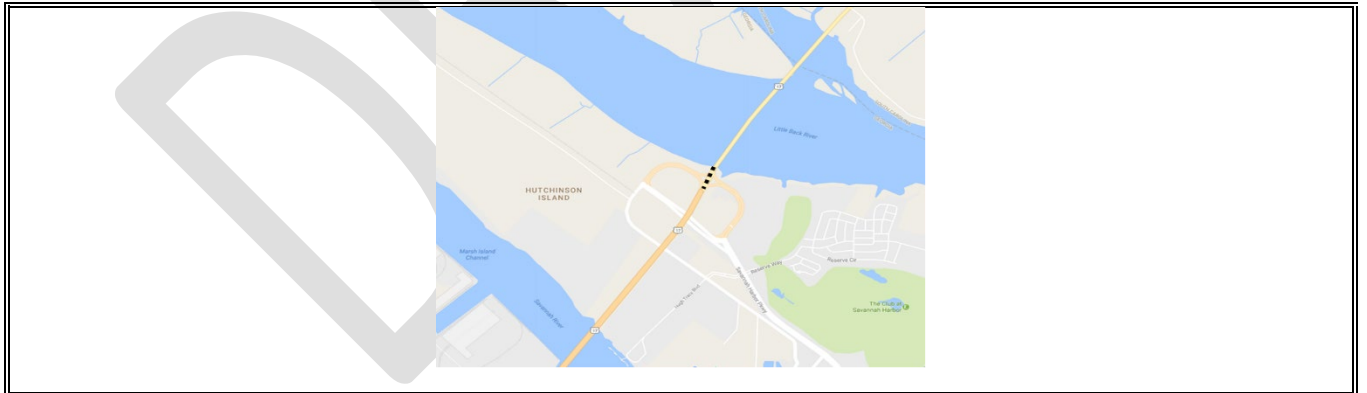
PROJECT LOCATION



Updated Project Page

SR 404 SPUR/US 17 FM NE OF SAVANNAH HARBOR PKWY TO BACK RIVER				P.I. #: 0015705		
				TIP #: 2017-H-02		
PROJECT DESCRIPTION: SCDOT in cooperation with FHWA and GDOT, proposes widening and improvements of U.S. 17 from Hutchinson Island in Savannah, Chatham County, Georgia to South Carolina (S.C.) 315 located southwest of Bluffton, South Carolina. Approximately 3,000 feet of the project corridor is located in Chatham County, Georgia. The proposed improvements include the widening of U.S. 17 from two to four travel lanes, divided by a grassed median.				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Y800		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2022 AADT: 20,800		2045 AADT:		CONG. DISTRICT: 1		
NO. OF LANES EXISTING: 2		PLANNED: 4		RC: CRC		
LOCAL ROAD #:		STATE/US ROAD #: SR 404 Spur/US 17		LENGTH (MI): 0.46		
COMMENTS/REMARKS: The South Carolina Department of Transportation (SCDOT) is widening US 17 in coordination with the Georgia Department of Transportation (GDOT). This portion is located in Chatham County, Georgia. The project is included in CORE MPO's Mobility 2045, Cost Band One. PE funds have been authorized. ROW is to be determined. CST is programmed in FY 2025 with Y800 funds. In May 2024, GDOT requested to add the ROW phase in FY 2025 and move the CST phase from FY 2025 to FY 2026						
PROJECT PHASE	\$ SOURCE	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Y800/State	\$0	\$400,000/ \$100,000	\$0	\$0	\$500,000
UTILITY	NA	\$0	\$0	\$0	\$0	\$0
CONSTRUCTION	Y800/State	\$0	\$0	\$2,000,000	\$0	\$2,000,000
PROJECT COST		\$0	\$500,000	\$2,000,000	\$0	\$2,500,000
FEDERAL COST		\$0	\$400,000	\$1,600,000	\$0	\$2,000,000
STATE COST		\$0	\$100,000	\$400,000	\$0	\$500,000
LOCAL COST		\$0	\$0	\$0	\$0	\$0

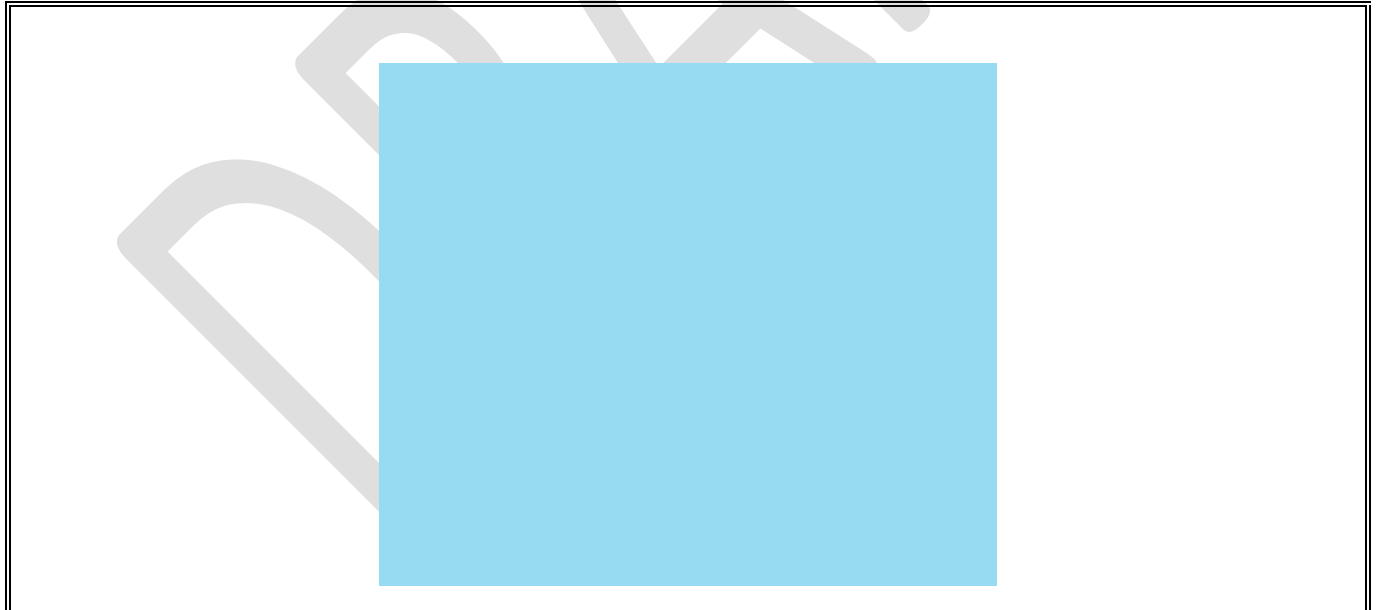
PROJECT LOCATION



Current Project Page

SR 26/US 80 @ LAZARETTO CREEK PROJECT DESCRIPTION: The project would replace the bridge at Lazaretto Creek with a two-lane bridge that includes bike and pedestrian improvements.				P.I. #: 0017415		
				TIP #: 2012-Bri-01-B		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Y800, Z919		
				GDOT DISTRICT: 5		
				CONG. DISTRICT: 1		
TRAFFIC VOL.	2022 AADT:	9,810	2045 AADT:			
NO. OF LANES	EXISTING:	2	PLANNED:	2	RC: CRC	
LOCAL ROAD #:		STATE/US ROAD #:		US 80	LENGTH (MI): 0.68	
COMMENTS/REMARKS: This project is split from PI# 0010560. PE funds have been authorized. It was awarded HIP (Z919) funds in FY 2023 for ROW, but the ROW phase has been moved to FY 2024. The City of Tybee Island will provide the 20% local match. CST is programmed in FY 2025 with Y800 funds.						
PROJECT PHASE	\$ SOURCE	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Z919/Local	\$96,240/\$24,060	\$0	\$0	\$0	\$120,300
CONSTRUCTION	Y800/State	\$0	\$16,639,083/\$4,159,771	\$0	\$0	\$20,798,854
PROJECT COST		\$120,300	\$20,798,854	\$0	\$0	\$20,919,154
FEDERAL COST		\$96,240	\$16,639,083	\$0	\$0	\$16,735,323
STATE COST		\$0	\$4,159,771	\$0	\$0	\$4,159,771
LOCAL COST		\$24,060	\$0	\$0	\$0	\$24,060

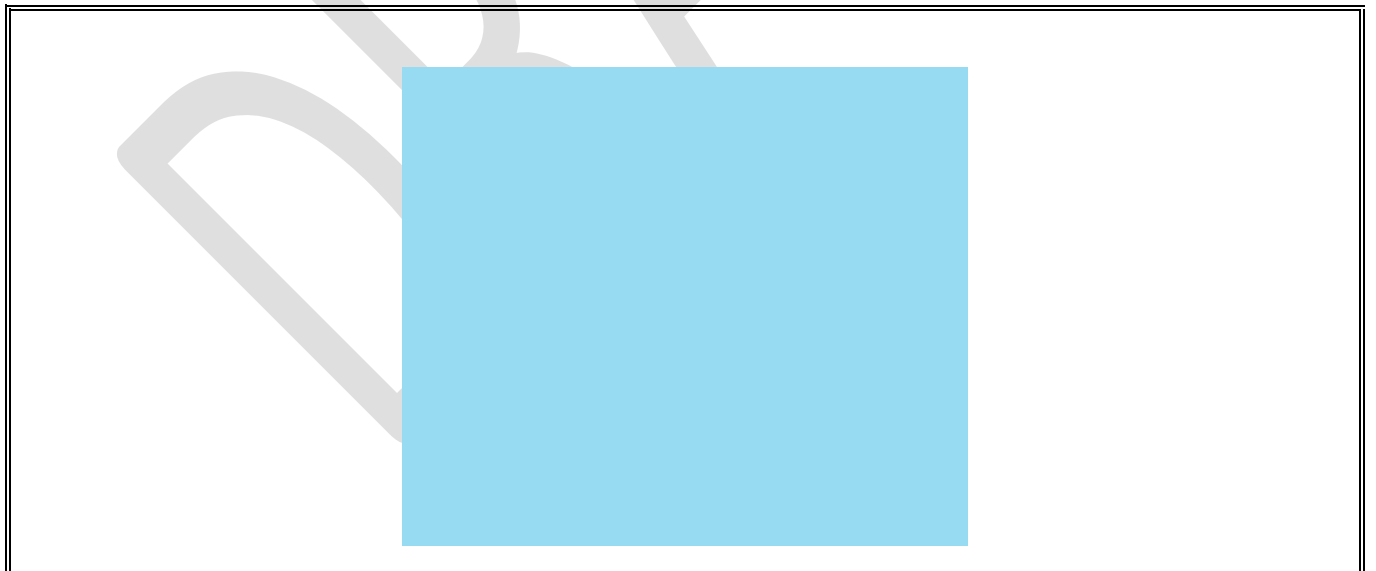
PROJECT LOCATION



Updated Project Page

SR 26/US 80 @ LAZARETTO CREEK PROJECT DESCRIPTION: The project would replace the bridge at Lazaretto Creek with a two-lane bridge that includes bike and pedestrian improvements.				P.I. #: 0017415		
				TIP #: 2012-Bri-01-B		
				COUNTY: CHATHAM		
				PROJ. #:		
				FUND: Y800, Y240, Local		
				GDOT DISTRICT: 5		
TRAFFIC VOL. 2022 AADT: 9,810		2045 AADT:		CONG. DISTRICT: 1		
NO. OF LANES EXISTING: 2		PLANNED: 2		RC: CRC		
LOCAL ROAD #:		STATE/US ROAD #: US 80		LENGTH (MI): 0.68		
COMMENTS/REMARKS: This project is split from PI# 0010560. PE funds have been authorized. It was awarded HIP (Z919) funds in FY 2023 for ROW, but the ROW phase has been moved to FY 2024. The City of Tybee Island will provide the 20% local match. CST is programmed in FY 2025 with Y800 funds. In May 2024, GDOT requested to move the CST phase from FY 2025 to FY 2028 (essentially deleting the project phase from the TIP) and move the ROW phase from FY 2024 to FY 2026 with updated funding amounts and funding codes.						
PROJECT PHASE	\$ SOURCE	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
PRELIM. ENGR.	Authorized	\$0	\$0	\$0	\$0	\$0
RIGHT-OF-WAY	Y240/ State/ Local	\$0	\$0	\$16,725/ \$4,181/ \$120,300	\$0	\$141,206
CONSTRUCTION	Y800/State	\$0	\$0	\$0	\$0	\$0
PROJECT COST		\$0	\$0	\$141,206	\$0	\$141,206
FEDERAL COST		\$0	\$0	\$16,725	\$0	\$16,725
STATE COST		\$0	\$0	\$4,181	\$0	\$4,181
LOCAL COST		\$0	\$0	\$120,300	\$0	\$120,300

PROJECT LOCATION



Appendix B: Public Involvement Materials

June 2024

PUBLIC NOTICE FOR TIP AMENDMENTS

The Coastal Region Metropolitan Planning Organization (CORE MPO), the transportation planning agency for the Savannah urbanized area, is requesting the public to review and provide comments on a draft report titled: June 2024 Amendments to the FY 2024 – 2027 Transportation Improvement Program (TIP). Copies of the draft TIP amendment report will be available for review at the Live Oak public libraries, the Chatham County - Savannah Metropolitan Planning Commission (MPC) office, the MPC website at <https://www.thempc.org/Core>, and other public review agencies. Any changes to the TIP amendment report will be posted on the website.

The comment period starts on **June 12, 2024**, until the close of business on **Wednesday, June 26, 2024**. Comments are accepted via text, email, or mail. Please send your comments to Asia Hernton via:

- **Text:** Send texts to herntona@thempc.org
- **Email:** herntona@thempc.org
- **Mail:** Metropolitan Planning Commission, 110 E. State Street, Savannah, GA 31401

CORE MPO will host one (1) public meeting to answer questions and accept comments on the proposed TIP Amendments in conjunction with the CORE MPO Board meeting.

CORE MPO Board Meeting

Wednesday, June 26, 2024

10:00 a.m.

Metropolitan Planning Commission, 110 E. State Street, Savannah, GA 31401

The public can choose to participate and provide comments via virtual meeting. The virtual meeting will be conducted with Go-To-Webinar, so advanced registration is required. Please register at <https://register.gotowebinar.com/register/616468018563378011>. After registering, you will receive a confirmation email containing information about joining the webinar.

The public participation process for the development and amendment of the TIP meets the FTA public participation requirements related to the development of the Section 5307 Program of Projects and other federal grant projects.

For a complete list of public review agencies, additional information regarding the draft TIP amendments, and information regarding the public meeting, please call (912) 651-1456.

Disclaimer: The Chatham County-Savannah Metropolitan Planning Commission (MPC) and Coastal Region Metropolitan Planning Organization (CORE MPO) are committed to the principle of affirmative action and prohibit discrimination against otherwise qualified persons on the basis of race, color, national origin, religion, age, disability, sex, sexual orientation, gender identity and expression, marital status, familial status, parental status, political beliefs, genetic information, income, or other protected category in its recruitment, employment, facility and program accessibility or services.

MPC and CORE MPO are committed to enforcing the provisions of the Civil Rights Act, Title VI, and all the related requirements mentioned above. CORE MPO is also committed to taking positive and realistic affirmative steps to ensure the protection of rights and opportunities for all persons affected by its plans and programs.

Appendix C: MTP – TIP Consistency Check

The TIP is a subset of MTP. Each project or project phase included in the TIP shall be consistent with the approved Metropolitan Transportation Plan. The table below is an addendum to document consistency

Addendum to Mobility 2045 - June 2024								
GDOT PI#	Identified Projects	Original Mobility 2045			NEW PROJECT NAME	June 2024 Addendum		
	Name	Phase	Current MTP Cost Band	Cost		Phase	New MTP Cost Band	New Cost
0015705	SR 404 SPUR/US 17 FM NE OF SAVANNAH HARBOR PKWY TO BACK RIVER	ROW	One	\$0	SR 404 SPUR/US 17 FM NE OF SAVANNAH HARBOR PKWY TO BACK RIVER	ROW	One	\$500,000
0017415	SR 26/US 80 @ LAZARETTO CREEK	CST	One	\$20,798,854	SR 26/US 80 @ LAZARETTO CREEK	CST	Two	\$20,798,854

check between the CORE MPO's Mobility 2045 and the amendments to the FY 2024 - 2027 Transportation Improvement Program.

Appendix D: Amendment Coordination

Chatham Area Transit Request

TIP Amendment Request

Mary Moskowitz <mary.moskow>

To ● Wykoda Wang

Cc ● Asia Hernton

5/14/2024

Wykoda,

Chatham Area transit is requesting a TIP Amendment to p 55 – Section 5307 funding. The Federal Costs for Preventative Maintenance for FY 24 should be changed to \$1,830,915.00 and local match to \$457,728.75 to reflect the changes in the formula funding allocation. For the Operating Assistance, the local costs to be updated to \$2,770,030 to reflect the required 50% match.

TRANSPORTATION IMPROVEMENT PROGRAM FY 2024 - 2027

Funding	Description	FY 2024	FY 2025	FY 2026	FY 2027	Total Cost
Section 5307	Planning*					
	Federal Cost	\$1,319,740	0	0	0	\$1,319,740
	State	794,030	0	0	0	794,030
	Local Cost	29,506	0	0	0	29,506
	ITS					
	Federal Cost	\$615,304	\$100,000	\$0	\$0	\$715,304
	Local Cost	124,061	20,000	0	0	144,061
	Preventative Maintenance					
	Federal Cost	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$4,800,000
	Local Cost	240,000	240,000	240,000	240,000	960,000
	Safety & Security					
	Federal Cost	\$0	\$0	\$0	\$0	\$0
	Local Cost	0	\$0	\$0	\$0	\$0
	Facility Enhancements					
	Federal Cost	0	0	0	0	0
	Local Cost	0	0	0	0	0
	Operating Assistance					
	Federal Cost	\$3,166,694	\$3,166,694	\$3,166,694	\$0	\$9,500,082
	GDOT Transit Trust Fund Program	\$396,664	\$396,664	\$396,664	\$396,664	\$1,586,656
	Local Cost	0	0	0	0	0
Vehicle Replacement						
Federal Cost	\$4,900,000	\$4,900,000	\$2,917,000	\$3,203,823	\$15,920,823	
Local Cost	980,000	980,000	583,400	640,785	3,184,185	
Total		\$13,769,335	\$11,006,694	\$8,507,094	\$5,684,608	\$38,967,731
Federal Cost		\$11,201,738	\$9,366,694	\$7,283,694	\$4,403,823	\$32,255,949
State Cost		\$1,194,030	\$400,000	\$400,000	\$400,000	\$2,394,030
Local Cost		\$1,373,567	\$1,240,000	\$823,400	\$880,785	\$4,317,752

*Includes Smart Grant funding from DOT & GDOT State Transit Trust Fund.

Please let me know if you have any questions.

Regards,

Mary

Mary M. Moskowitz, AICP, CPM | CPIDO

Chatham Area Transit | www.catchacat.org

900 E. Gwinnett St., Savannah, GA 31401

912.629.6452 office

912.650.9961 cell



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From: Mary Moskowitz <mary.moskowitz@catchacat.org>
Sent: Monday, April 8, 2024 8:53 AM
To: Wykoda Wang <wangw@thempc.org>
Subject: TIP Amendment

Hi Wykoda,

I hope all is well with you.

I'm working flexing funds from FHWA to FTA for two projects for in the Ferry Boat Program. The last step is a TIP amendment to include the two projects. Attached are the project descriptions sent to GDOT requesting the funds be flexed. What are the next steps I need to complete the TIP amendment? Is it possible to attend this to the April meeting?

Thanks,

Mary

Mary M. Moskowitz, AICP, CPM | CPIDO

Chatham Area Transit | www.catchacat.org

900 E. Gwinnett St., Savannah, GA 31401

912.629.6452 office

912.650.9961 cell



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From: Wykoda Wang <wangw@thempc.org>
Sent: Monday, April 8, 2024 10:14 AM
To: Mary Moskowitz <mary.moskowitz@catchacat.org>
Cc: Asia Hernton <herntona@thempc.org>; Kieron Coffield <coffieldk@thempc.org>
Subject: RE: TIP Amendment

Mary,

The cut off date for the April 2024 CORE MPO meetings is last Tuesday, April 2. Kieron sent out the reminder about the cutoff date about a week before that.

Asia has drafted the TIP amendment report for April. The comment period starts this Wednesday, April 10. We will send out the report to public review agencies very shortly.

I don't think we can process your requested TIP amendment for April. We can process it in June. We will need additional information from you regarding the amendment – e.g. which year are you adding the project in, for what phase, etc.

Thanks.

Zhongze (Wykoda) Wang

Director of Transportation Administration
 Chatham County – Savannah Metropolitan Planning Commission
 110 E. State Street, Savannah GA 31401
 Telephone: 912-651-1466
 Email: wangw@thempc.org

Thanks Wykoda –

Please see below:

PI #	PROJECT NAME	PROJECT TYPE	PROJECT SPONSER	PROJECT FUNDING								
				Code	Phase	Program Year	Federal Match	Local Required Match	Local Additional Match	Total Amount	Flex Requirement	Reimbursement Status
	FHWA FBP FOR DOCK REHAB	Water Ferry	CAT		CST	2025	363,292.00	363,292.00		726,584.00	Flex	
	FHWA FBP FOR FERRY REPLACEMENT	Water Ferry	CAT		CST	2025	1,118,528.91	279,645.73	2,720,345	4,118,519.91	Flex	

Let me know if you have any questions or need additional information.

Regards,

Mary

GDOT Request

From: Wykoda Wang <wangw@thempc.org>

Sent: Tuesday, June 4, 2024 3:36 PM

To: Sathi, Kaniz S <KSathi@dot.ga.gov>; herntona@thempc.org

Cc: Delgadillo Canizares, Marlene V. <mcanizares@dot.ga.gov>; Hicks, Edward P <EHicks@dot.ga.gov>

Subject: RE: CORE MPO Amendment & Admin-mod Requests

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Kaniz and Asia,

We don't need to process both TIP amendments and administrative modifications. We will include the changes in one TIP amendment report. For June, we need to process the changes for PI 0015705 and PI 0017415.

Regarding PI 0020351, we don't need to process it in June. This project needs to be included in the MTP first. We will include it in the 2050 MTP. After the 2050 MTP adoption in August, we can amend the project to the TIP at the same meeting.

Thanks.

Wykoda

From: Sathi, Kaniz S <KSathi@dot.ga.gov>

Sent: Tuesday, June 4, 2024 2:52 PM

To: Asia Hernton <herntona@thempc.org>

Cc: Wykoda Wang <wangw@thempc.org>; Vivian Canizares <mcanizares@dot.ga.gov>; Hicks, Edward P <EHicks@dot.ga.gov>

Subject: CORE MPO Amendment & Admin-mod Requests

Importance: High

Good afternoon Asia,

The Planning Office would like to request amendments to the current TIP and MTP for PI 0015705, PI 0017415 and PI 0020351 (a new project); and administrative modifications to the current TIP and MTP for PI# 0015705 and PI 0017415 based on the below tables information. Please add the proposed TIP and MTP project amendments to the TCC and PC agendas for June. I attached the CORE MPO TIP sheets pdf for your convenience.

Amendments:

Project Identification: PI 0015705

Project Description: SR 404 SPUR/US 17 FROM SAVANNAH RIVER TO BACK RIVER

Primary Work Type: Widening

Sponsor: GDOT

	GDOT PI	Fiscal Year	Phase	Fund Code	Federal Amount	State Amount	Local Amount	Total Amount
Current	0015705	None	ROW	TBD	\$0	\$0	\$0	\$0
Proposed	0015705	2025	ROW	Y800	\$400,000	\$100,000	\$0	\$500,000

The department will provide the funds for protect program that are in addition to the MTP projections and it won't affect fiscal constraint in the TIP years.

Project Identification: PI 0017415

Project Description: SR 26/US 80 @ LAZARETTO CREEK

Primary Work Type: Bridges

Sponsor: GDOT

	GDOT PI	Fiscal Year	Phase	Fund Code	Federal Amount	State Amount	Local Amount	Total Amount
Current	0017415	2025	CST	Y800	\$16,639,083	\$4,159,771	\$0	\$20,798,854
Proposed	0017415	2028	CST	Y800	\$16,639,083	\$4,159,771	\$0	\$20,798,854

Project Identification: PI 0020351

Project Description: I-16 FROM W GWINNETT STREET TO CHATHAM PKWY

Primary Work Type: NEVI - Charging Station

Sponsor: GDOT

GDOT PI	Fiscal Year	Phase	Fund Code	Federal Amount	State Amount	Other Amount	Total Amount
0020351	2025	CST	Y134	\$1,000,000	\$0	\$250,000	\$1,250,000

The NEVI program comes with its own obligation authority and will not impact MPO revenues. Here is the GDOT's website for details and description of the NEVI program: <https://nevi-gdot.hub.arcgis.com/>

Administrative Modifications:

Project Identification: PI 0015705

Project Description: SR 404 SPUR/US 17 FROM SAVANNAH RIVER TO BACK RIVER

Primary Work Type: Widening

Sponsor: GDOT

	GDOT PI	Fiscal Year	Phase	Fund Code	Federal Amount	State Amount	Local Amount	Total Amount
Current	0015705	2025	CST	Y800	\$1,600,000	\$400,000	\$0	\$2,000,000
Proposed	0015705	2026	CST	Y800	\$1,600,000	\$400,000	\$0	\$2,000,000

Project Identification: PI 0017415

Project Description: SR 26/US 80 @ LAZARETTO CREEK

Primary Work Type: Bridges

Sponsor: GDOT

	GDOT PI	Fiscal Year	Phase	Fund Code	Federal Amount	State Amount	Local Amount	Total Amount
Current	0017415	2024	ROW	Z919	\$96,240	\$0	\$24,060	\$120,300
Proposed	0017415	2026	ROW	Y240	\$16,725	\$4,181	\$0	\$20,906
				Local	\$96,240	\$0	\$24,060	\$120,300

If you have any questions, please feel free to contact me.

Thanks,

Kaniz S. Sathi

Transportation Planning Specialist



Office of Planning
600 West Peachtree Street, 5th Floor
Atlanta, GA, 30308
Phone: 404.631.1745 office

Appendix E: FY 2024 Project Status Check

FY 2021-2024 TIP Projects with funds in FY 2024		
PI #	Project Name	Status
0013467	Oversight Services	Approved
0017976	Garrard Avenue	Moved to FY 2025
0017515	I-16 @ SR 17	No FY 2024 Funds Programmed
0017414	SR 26/US 80 @ Bull River	Approved
0017415	SR 26/US 80 @ Lazaretto Creek	Approved
0019013	CAT State of Good Repair Fleet Replacement	Approved
0019014	Ivey and Linwood sidewalks	Unknown (No info on GDOT PI)
0019219	SR 404 Spur @ Talmadge	Approved
0011744	I-16 @ Montgomery and MLK Ramp/Overpass	Approved

FY 2024-2027 TIP Projects with funds in FY 2024		
PI #	Project Name	Status
0019219	SR 404 Spur @ Talmadge	Approved
0017414	SR 26/US 80 @ Bull River	Approved
0019013	CAT State of Good Repair Fleet Replacement	Approved
0008358	I-516 @ CS 1503/DeRenne	Approved
0017976	Garrard Avenue	Moved to FY 2025
0019015	Green Island Road Trail	Unknown (GDOT PI outdated)
0017415	SR 26/US 80 @ Lazaretto Creek	Approved
0011744	I-16 @ Montgomery and MLK Ramp/Overpass	Approved

Appendix F: Resolution to Adopt

Resolution to Amend the FY 2024 – 2027 Transportation Improvement Program of the Coastal Region Metropolitan Planning Organization (CORE MPO)

WHEREAS, the Coastal Region Metropolitan Planning Organization (CORE MPO) has been designated by the Governor of Georgia as the Metropolitan Planning Organization of the Savannah urbanized area in accordance with federal requirements of Title 23, Section 134 of the United States Code to have a cooperative, comprehensive, and continuing transportation planning process; and

WHEREAS, CORE MPO adopted the FY 2024 – 2027 Transportation Improvement Program (TIP) on November 1, 2023; and

WHEREAS, CORE MPO desires to adopt amendments to the FY 2024 - 2027 TIP for the CORE MPO Metropolitan Planning Area to reflect the updated information and the latest developments; and

WHEREAS, the proposed TIP amendments include updates to several highway and transit projects as outlined in the TIP amendment staff report;

WHEREAS, CORE MPO has completed the public review and comment period for the proposed TIP amendments according to the Participation Plan and addressed all comments received; and

WHEREAS, CORE MPO has conducted a public hearing for the proposed amendments, and has taken into consideration comments made at the public hearing; and

WHEREAS, all requirements of the Participation Plan pertaining to TIP amendments and administrative modifications have been met.

NOW, THEREFORE, BE IT RESOLVED THAT, the Coastal Region Metropolitan Planning Organization approves the proposed amendments to the FY 2024 - 2027 Transportation Improvement Program as shown in the summary of TIP amendment staff report with any corrections based upon the motion of June 26, 2024.

CERTIFICATION

I hereby certify that the above is a true and correct copy of a resolution adopted by the Coastal Region Metropolitan Planning Organization Board at a meeting held on **June 26, 2024**.

Chester A. Ellis, Chairman
Coastal Region Metropolitan Planning Organization